Next Generation Industry Partnership Training Plan

Grant Title: Manufacturing Alliance of Chester and Delaware Counties

Fiscal Agents: Chester County WDB

Note: This plan is a continuation of the 2017 – 2018 Grant as part of the Implementation Plan

Name of Training	HPO SOC	Estimated # of Participants	Average Cost per Participant	Total Cost per Training		Specific Expected Outcomes
Reading and Interpreting Blueprints and Technical Documents		5			•	60% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.
Industrial Drive Systems		5			•	60% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.
Mechanical Systems: Troubleshooting and Repair		10			•	70% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.
CNC Programming		14			•	60% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.
CNC Operations		10			•	60% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.
Programmable Logic Controls		5			•	60% of incumbent worker trainees will receive a wage increase, or a careerladder promotion.

Microsoft Project Management 2016	10			7 of 10 will earn the certification
				80 % will earn a raise and / or promotion
Industrial Automation and Control	5			70% of incumbent worker trainees will receive a wage increase, or a career- ladder promotion.
Manufacturing Processes	5			
				60% of incumbent worker trainees will receive a wage increase, or a career- ladder promotion.
	69	Enter avg. \$ 725.65	Enter total \$50,070.00	

Please calculate the total number of estimated participants, the average cost per participant, and total cost per training and enter into the appropriate cells.\$ 70.00 adjustment will be made.